

Program ID JUD101 COURTS OF APPEAL  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		76.00	5,816,875	A	76.00	5,816,875	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	76.00	6,060,136		76.00	6,060,136	
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		117,278	A		117,278	A
60-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRICE INCREASE ON REFERENCE SUBSCRIPTIONS AND BOOKS. (/170,000A; /170,000A)		170,000	A		170,000	A
61-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WIRELESS PROXIMITY ACCESS AND IDENTIFICATION CARD SYSTEM IN INTERMEDIATE COURT OF APPEALS. (/32,965A; /A)						
62-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. (/190,477A; /240,702A)		190,477	A		240,702	A
63-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (/43,742A; /43,742A)						

Program ID JUD101 COURTS OF APPEAL  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
	TOTAL BUDGET CHANGES		477,755	A		527,980	A
	BUDGET TOTALS	76.00	6,294,630	A	76.00	6,344,855	A
		0.00	243,261	W	0.00	243,261	W

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		991.50	57,086,369	A	991.50	57,086,369	A
		35.00	3,336,418	B	35.00	3,336,418	B
	BASE APPROPRIATIONS	1,026.50	60,422,787		1,026.50	60,422,787	
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		1,654,931	A		1,654,931	A
			50,598	B		50,598	B
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR DRIVERS EDUCATION EDUCATION AND TRAINING FUND.		(1,000)	B		(1,000)	B
4-040	JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 6 AND 7.		893,105	A		893,105	A
40-001	JUD BUDGET PREP: ADD (49) POSITIONS AND FUNDS TO REFLECT FACILITIES MANAGEMENT TRANSFER-IN FROM ADMINISTRATION (JUD601) TO FIRST JUDICIAL CIRCUIT (JUD310).	49.00	1,796,460	A	49.00	1,796,460	A
60-001	JUD REQUEST: ADD (5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR FAMILY DRUG COURT. (5.00/353,979A; 5.00/353,979A)	5.00	353,979	A	5.00	353,979	A

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
61-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR PARENT EDUCATION PROGRAM. (2.00/86,524A; 2.00/86,524A)	2.00	86,524	A	2.00	86,524	A
62-001	JUD REQUEST: ADD (6) POSITIONS AND FUNDS FOR JUVENILE SEX OFFENDER PROGRAM. (6.00/359,491A; 6.00/322,691A)	6.00	359,491	A	6.00	322,691	A
63-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR INTERSTATE COMPACT ADULT OFFENDER SUPERVISION. (2.00/71,446A; 2.00/62,282A)						
64-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR KANEOHE DISTRICT COURT. (2.00/91,628A; 2.00/79,960A)	1.00	25,913	A	1.00	25,918	A
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR TREATMENT COURT COORDINATOR. (1.00/63,050A; 1.00/63,050A)	1.00	63,050	A	1.00	63,050	A

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
66-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR ADULT CLIENT SERVICES. (1.00/73,919A; 1.00/79,337A)		
67-001	JUD REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR ADULT CLIENT SERVICES BRANCH. (/48,871A; /44,289A)		
68-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. (/744,307A; /960,073A)	744,307 A	960,073 A
69-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (/405,168A; /405,168A)		
1200-001	HSE FIN ADJUSTMENT: REDUCE (12) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.	(12.00) (353,383) A	(12.00) (353,383) A

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
	TOTAL BUDGET CHANGES	52.00	5,624,377	A	52.00	5,803,348	A
			49,598	B		49,598	B
	BUDGET TOTALS	1,043.50	62,710,746	A	1,043.50	62,889,717	A
		35.00	3,386,016	B	35.00	3,386,016	B

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		194.00	11,455,871	A	194.00	11,455,871	A
	BASE APPROPRIATIONS	194.00	11,455,871		194.00	11,455,871	
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		307,032	A		307,032	A
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.		(120,238)	A		(120,238)	A
4-040	JUD BUDGET PREP: ADD (7) POSITIONS AND FUNDS TO REFLECT ACT 40, SLH, 2004.	7.00	1,202,179	A	7.00	1,204,464	A
60-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LEASE, RENOVATION, AND MOVING COSTS FOR DRUG COURTS. (/243,500A; /90,000A)						
61-001	JUD REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO EXPAND MOLOKAI DRUG COURT. (3.00/3,900A; 3.00/8,900A)	3.00	3,900	A	3.00	8,900	A

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
62-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO EXPAND FAMILY DRUG COURT. (1.00/28,300A; 1.00/63,300A)	1.00	28,300	A	1.00	63,300	A
63-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR VICTIM'S SERVICES. (2.00/75,905A; 4.00/144,546A)						
64-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR DATA PROCESSING SUPPORT TECH III. (1.00/37,323A; 1.00/32,793A)						
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR SERVICE CENTER. (1.00/29,730A; 1.00/25,918A)						
66-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR COURT OPERATIONS. (1.00/44,147A; 1.00/39,337A)						

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
67-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES PAY RAISE. (/147,128A; /189,778A)	147,128	A	189,778	A
68-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (/56,883A; /56,883A)				
1200-001	HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.	(1.00)	(38,156) A	(1.00)	(38,156) A
TOTAL BUDGET CHANGES		10.00	1,530,145 A	10.00	1,615,080 A
BUDGET TOTALS		204.00	12,986,016 A	204.00	13,070,951 A

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		198.00	13,730,441	A	198.00	13,730,441	A
	BASE APPROPRIATIONS	198.00	13,730,441		198.00	13,730,441	
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		322,824	A		322,824	A
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.		(48,093)	A		(48,093)	A
4-040	JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 5, 6, AND 7.	8.00	897,735	A	8.00	895,450	A
60-001	JUD REQUEST: ADD FUNDS FOR EQUIPMENT FOR DRUG COURT. (/57,208A; /23,808A)		57,208	A		23,808	A
61-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR SECURITY GUARDS FOR JUVENILE DETENTION. (/27,000A; /27,000A)		27,000	A		27,000	A

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
62-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR EQUIPMENT FOR DOMESTIC VIOLENCE SUPERVISION UNIT- HILO. (2.00/86,982A; 2.00/78,674A)	2.00 73,545 A	2.00 78,674 A
63-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SEX OFFENDER TREATMENT/ASSESSMENT. (/70,000A; /70,000A)		
64-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL EMERGENCY SHELTER BED SPACE FROM SALVATION ARMY. (/40,000A; /40,000A)		
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR DATA PROCESSING SUPPORT TECH III. (1.00/36,038A; 1.00/31,513A)		
66-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR FAMILY COURT. (2.00/78,506A; 2.00/68,140A)		

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
67-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR COURT OPERATIONS SPECIALIST. (2.00/88,358A; 2.00/78,674A)		
68-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR DISTRICT COURT CLERK. (1.00/34,244A; 1.00/29,131A)		
69-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR JUDICIAL CLERK. (1.00/31,031A; 1.00/25,918A)		
70-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. (/164,811A; /212,586A)	164,811 A	212,586 A
71-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (/21,236A; /21,236A)		

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
1200-001	HSE FIN ADJUSTMENT: REDUCE (4) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.	(4.00)	(138,068)	A	(4.00)	(138,068)	A
TOTAL BUDGET CHANGES		6.00	1,356,962	A	6.00	1,374,181	A
BUDGET TOTALS		204.00	15,087,403	A	204.00	15,104,622	A

Program ID JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		92.00	5,342,235	A	92.00	5,342,235	A
	BASE APPROPRIATIONS	92.00	5,342,235		92.00	5,342,235	
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		133,940	A		133,940	A
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.		(355,552)	A		(355,552)	A
4-040	JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 6 AND 7.		179,400	A		179,400	A
60-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR JUVENILE DRUG COURT. (2.00/91,002A; 2.00/83,174A)	2.00	71,334	A	2.00	83,174	A
61-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADJUSTMENT FOR OPERATING EXPENSES FOR NEW KAUAI COMPLEX. (/297,388A; /470,162A)		297,388	A		470,162	A

Program ID JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
62-001	JUD REQUEST: ADD (3) POSITIONS AND FUNDS FOR EQUIPMENT FOR SELF-HELP CENTER, COURT ANNEXED ARBITRATION PROGRAM, AND APPEALS SECRETARY JURY MANAGEMENT. (3.00/99,574A; 3.00/85,906A)		
63-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TEEN COURT. (/60,000A; /60,000A)	60,000 A	60,000 A
64-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. (/64,722A; /83,485A)	64,722 A	83,485 A
65-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (/222,619A; /222,619A)	222,619 A	222,619 A
TOTAL BUDGET CHANGES		2.00 673,851 A	2.00 877,228 A
BUDGET TOTALS		94.00 6,016,086 A	94.00 6,219,463 A

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		263.00	19,271,747	A	263.00	19,271,747	A
		1.00	3,430,261	B	1.00	3,430,261	B
	BASE APPROPRIATIONS	264.00	22,702,008		264.00	22,702,008	
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		467,971	A		467,971	A
			7,477	B		7,477	B
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON- RECURRING COSTS.		(466,225)	A		(466,225)	A
40-001	JUD BUDGET PREP: REDUCE (49) POSTIONS AND FUNDS TO REFLECT FACILITIES MANAGEMENT TRANSFER.	(49.00)	(1,796,460)	A	(49.00)	(1,796,460)	A
60-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHILDREN'S JUSTICE CENTER (/40,000A; /50,000A)		40,000	A		50,000	A
61-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TREATMENT OF VICTIMS OF INTRA-FAMILIAL CHILD ABUSE AND OFFENDER UNDER TWELVE-POS. (/200,000A; /200,000A)		200,000	A		200,000	A

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO CONTINUE PEOPLESOFT PROJECT, PHASE V. (/241,500A; /66,500A)		
63-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR AFFIRMATIVE ACTION OFFICE. (1.00/23,953A; 1.00/23,953A)	1.00 17,965 A	1.00 23,953 A
64-001	JUD REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR ALTERNATIVE DISPUTE RESOLUTION PROGRAM. (1.00/A; 1.00/A)		
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR WORKERS' COMPENSATION BRANCH. (1.00/31,278A; 1.00/29,131A)		
66-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE CEILING FOR COMPUTER SYSTEM SPECIAL FUND. (/2,112,262B; /2,112,262B)	2,112,262 B	2,112,262 B

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
67-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. (/29,657A; /36,832A)	29,657 A	36,832 A
68-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (/38,225A; /38,225A)		
69-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION'S OFFICE RENOVATION. (/150,000A; /A)		
1000-001	HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE.	449,475 A	449,475 A
1200-001	HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS.	(6.00) (157,681) A	(6.00) (157,681) A

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES	(54.00)	(1,215,298) A 2,119,739 B	(54.00)	(1,192,135) A 2,119,739 B
	BUDGET TOTALS	209.00 1.00	18,056,449 A 5,550,000 B	209.00 1.00	18,079,612 A 5,550,000 B

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,814.50	112,703,538	A	1,814.50	112,703,538	A
	36.00	6,766,679	B	36.00	6,766,679	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,850.50	119,713,478		1,850.50	119,713,478	
TOTAL CHANGES	16.00	8,447,792	A	16.00	9,005,682	A
		2,169,337	B		2,169,337	B
GRAND TOTAL CHANGES	16.00	10,617,129		16.00	11,175,019	
GRAND TOTAL BUDGET	1,830.50	121,151,330	A	1,830.50	121,709,220	A
	36.00	8,936,016	B	36.00	8,936,016	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,866.50	130,330,607		1,866.50	130,888,497	